



Business Unit : MEX10
Period : July-Sep (2017)
Selected Project Id : 00097947
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097947 Apoyando cumplimiento ODS por		Period :	July-Sep (2017)	
Output # : 00101491 Gobierno Abierto USAID		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71405 - Service Contracts-Individuals	0.00	26,210.29	0.00	26,210.29
71410 - MAIP Premium SC	0.00	59.84	0.00	59.84
71415 - Contribution to Security SC	0.00	1,017.18	0.00	1,017.18
72405 - Acquisition of Communic Equip	0.00	- 997.40	0.00	- 997.40
72415 - Courier Charges	0.00	10.17	0.00	10.17
72505 - Stationery & other Office Supp	0.00	93.53	0.00	93.53
72815 - Inform Technology Supplies	0.00	195.00	0.00	195.00
75105 - Facilities & Admin - Implement	0.00	2,127.09	0.00	2,127.09

71605 - Travel Tickets-International	0.00	1,572.42	0.00	1,572.42
71610 - Travel Tickets-Local	0.00	9,925.85	0.00	9,925.85
71620 - Daily Subsistence Allow-Local	0.00	869.08	0.00	869.08
71625 - Daily Subsid Allow-Mtg Partic	0.00	6,748.85	0.00	6,748.85
71635 - Travel - Other	0.00	6,276.19	0.00	6,276.19
75105 - Facilities & Admin - Implement	0.00	2,575.09	0.00	2,575.09
75705 - Learning costs	0.00	6,796.35	0.00	6,796.35
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

71405 - Service Contracts-Individuals	0.00	16,322.89	0.00	16,322.89
71410 - MAIP Premium SC	0.00	36.19	0.00	36.19
71415 - Contribution to Security SC	0.00	615.14	0.00	615.14
72505 - Stationery & other Office Supp	0.00	240.55	0.00	240.55
72815 - Inform Technology Supplies	0.00	65.00	0.00	65.00
75105 - Facilities & Admin - Implement	0.00	1,382.39	0.00	1,382.39



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00097947 Apoyando cumplimiento ODS por		Period : July-Sep (2017)		
Output # : 00101491 Gobierno Abierto USAID		Impl. Partner : 99999 UNDP		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	18,662.16	0.00	18,662.16
Total for Activity ACTIVIDAD3	0.00	18,662.16	0.00	18,662.16
Activity : ACTIVIDAD4 (Actividades sust. comp. 2)				
Fund : 30000 (PROGRAMME COST SHARING)				
72405 - Acquisition of Communic Equip	0.00	- 997.40	0.00	- 997.40
75105 - Facilities & Admin - Implement	0.00	- 76.84	0.00	- 76.84
75705 - Learning costs	0.00	36.93	0.00	36.93
Total for Fund 30000	0.00	- 1,037.31	0.00	- 1,037.31
Total for Activity ACTIVIDAD4	0.00	- 1,037.31	0.00	- 1,037.31
Total for Output : 00101491	0.00	81,104.36	0.00	81,104.36
Project Total :				
	0.00	81,104.36	0.00	81,104.36

Signed By :  Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 12-11-2017 01:11:59

Selection Criteria :

Business Unit : MEX10

Period : July-Sep (2017)

Selected Project Id : 00097947

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL		Period : July-Sep (2017)		
Output # : ALL		Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	81,104.36	0.00	81,104.36



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2017)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria